



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : 00050458  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2013)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,000.00	0.00	16,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	19,502.12	0.00	19,502.12
71405 - Service Contracts-Individuals	0.00	4,614.75	0.00	4,614.75
71410 - MAIP Premium SC	0.00	21.67	0.00	21.67
71605 - Travel Tickets-International	0.00	6,470.88	0.00	6,470.88
71615 - Daily Subsistence Allow-Intl	0.00	4,189.40	0.00	4,189.40
71635 - Travel - Other	0.00	760.00	0.00	760.00
72115 - Svc Co-Natural Resources & Env	0.00	5,000.00	0.00	5,000.00
72415 - Courier Charges	0.00	57.25	0.00	57.25
72425 - Mobile Telephone Charges	0.00	474.54	0.00	474.54
73105 - Rent	0.00	10,650.87	0.00	10,650.87
73125 - Common Services-Premises	0.00	747.95	0.00	747.95
74210 - Printing and Publications	0.00	80.00	0.00	80.00
74225 - Other Media Costs	0.00	105.00	0.00	105.00
74599 - UNDP cost recovery chrgs-Bills	0.00	3,842.00	0.00	3,842.00
74710 - Land Transport	0.00	735.51	0.00	735.51
75705 - Learning costs	0.00	3,577.60	0.00	3,577.60
76125 - Realized Loss	0.00	7.46	0.00	7.46
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>76,836.99</b>	<b>0.00</b>	<b>76,836.99</b>

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	27,779.28	0.00	27,779.28
61305 - Salaries - IP Staff	0.00	68,480.58	0.00	68,480.58
61310 - Post Adjustment - IP Staff	0.00	27,392.16	0.00	27,392.16
62205 - Dependency Allow - GS Staff	0.00	216.40	0.00	216.40
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,468.19	0.00	5,468.19
62215 - Contrib. to Medical, social In	0.00	997.69	0.00	997.69
62220 - Language Allowance - GS Staff	0.00	322.71	0.00	322.71
62240 - Annual Leave Expense - GS	0.00	-185.12	0.00	-185.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	21,266.36	0.00	21,266.36
62315 - Contrib. to medical, social in	0.00	1,366.20	0.00	1,366.20
62320 - Mobility, Hardship, Non-remova	0.00	2,150.04	0.00	2,150.04
62340 - Annual Leave Expense - IP	0.00	-2,459.85	0.00	-2,459.85
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.85	0.00	770.85
63530 - Contribution to EOS Benefits	0.00	4,637.04	0.00	4,637.04
63535 - Contribution to Security	0.00	4,946.16	0.00	4,946.16
63540 - Contribution to Training	0.00	958.74	0.00	958.74
63545 - Contribution to ICT	0.00	1,854.76	0.00	1,854.76
63550 - Contributions to MAIP	0.00	247.29	0.00	247.29
63555 - Contribution to UN JFA	0.00	2,225.70	0.00	2,225.70
63560 - Contributions to Appendix D	0.00	371.03	0.00	371.03



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2013)
Output # : 00062376 LEGRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	9,892.26	0.00	9,892.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,055.90	0.00	1,055.90
71205 - Intl Consultants-Sht Term-Tech	0.00	36,750.00	0.00	36,750.00
71305 - Local Consult.-Sht Term-Tech	0.00	36,269.35	0.00	36,269.35
71605 - Travel Tickets-International	0.00	6,828.68	0.00	6,828.68
71615 - Daily Subsistence Allow-Intl	0.00	4,446.70	0.00	4,446.70
71635 - Travel - Other	0.00	836.31	0.00	836.31
72420 - Land Telephone Charges	0.00	365.03	0.00	365.03
73505 - Reimb to UNDP for Supp Svcs	0.00	150.80	0.00	150.80
74210 - Printing and Publications	0.00	4,991.69	0.00	4,991.69
74220 - Translation Costs	0.00	759.68	0.00	759.68
74525 - Sundry	0.00	1,133.79	0.00	1,133.79
75705 - Learning costs	0.00	1,165.33	0.00	1,165.33
76125 - Realized Loss	0.00	17.86	0.00	17.86
76135 - Realized Gain	0.00	-218.59	0.00	-218.59
77630 - Dep Exp Owned - ITC	0.00	126.73	0.00	126.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>273,377.73</b>	<b>0.00</b>	<b>273,377.73</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>350,214.72</b>	<b>0.00</b>	<b>350,214.72</b>
<b>Total for Output : 00062376</b>	<b>0.00</b>	<b>350,214.72</b>	<b>0.00</b>	<b>350,214.72</b>

Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,350.00	0.00	4,350.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,800.00	0.00	1,800.00
71605 - Travel Tickets-International	0.00	4,168.14	0.00	4,168.14
71615 - Daily Subsistence Allow-Intl	0.00	2,392.00	0.00	2,392.00
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	0.00	74,500.00	0.00	74,500.00
73105 - Rent	0.00	3,934.87	0.00	3,934.87
73125 - Common Services-Premises	0.00	747.95	0.00	747.95
74210 - Printing and Publications	0.00	40.00	0.00	40.00
74220 - Translation Costs	0.00	590.00	0.00	590.00
74599 - UNDP cost recovery chrgs-Bills	0.00	5,000.00	0.00	5,000.00
75706 - Learning - ticket costs	0.00	2,021.03	0.00	2,021.03
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>99,999.99</b>	<b>0.00</b>	<b>99,999.99</b>

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	26,087.34	0.00	26,087.34
61305 - Salaries - IP Staff	0.00	48,702.33	0.00	48,702.33
61310 - Post Adjustment - IP Staff	0.00	19,480.93	0.00	19,480.93



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2013)
Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62205 - Dependency Allow - GS Staff	0.00	208.62	0.00	208.62
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,136.67	0.00	5,136.67
62215 - Contrib. to Medical, social In	0.00	939.14	0.00	939.14
62220 - Language Allowance - GS Staff	0.00	311.10	0.00	311.10
62240 - Annual Leave Expense - GS	0.00	- 193.30	0.00	- 193.30
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,920.13	0.00	15,920.13
62315 - Contrib. to medical, social in	0.00	656.44	0.00	656.44
62320 - Mobility, Hardship, Non-remova	0.00	1,620.00	0.00	1,620.00
62330 - Rental Supplements - IP Staff	0.00	8,330.24	0.00	8,330.24
62340 - Annual Leave Expense - IP	0.00	3,816.78	0.00	3,816.78
63335 - Home Leave Trvl & Allow-IP Stf	0.00	924.96	0.00	924.96
63530 - Contribution to EOS Benefits	0.00	3,535.21	0.00	3,535.21
63535 - Contribution to Security	0.00	3,770.80	0.00	3,770.80
63540 - Contribution to Training	0.00	681.84	0.00	681.84
63545 - Contribution to ICT	0.00	1,414.06	0.00	1,414.06
63550 - Contributions to MAIP	0.00	188.64	0.00	188.64
63555 - Contribution to UN JFA	0.00	1,696.86	0.00	1,696.86
63560 - Contributions to Appendix D	0.00	282.82	0.00	282.82
64308 - Appointments-Lump Sum	0.00	5,727.87	0.00	5,727.87
65115 - Contributions to ASHI Reserve	0.00	7,541.67	0.00	7,541.67
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,038.12	0.00	1,038.12
71205 - Intl Consultants-Sht Term-Tech	0.00	2,175.00	0.00	2,175.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,016.30	0.00	15,016.30
71405 - Service Contracts-Individuals	0.00	2,880.00	0.00	2,880.00
71605 - Travel Tickets-International	0.00	9,108.33	0.00	9,108.33
71615 - Daily Subsistence Allow-Intl	0.00	17,601.52	0.00	17,601.52
71635 - Travel - Other	0.00	2,330.00	0.00	2,330.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	401.20	0.00	401.20
73505 - Reimb to UNDP for Supp Srvs	0.00	114.00	0.00	114.00
74210 - Printing and Publications	0.00	2,100.00	0.00	2,100.00
75706 - Learning - ticket costs	0.00	1,397.59	0.00	1,397.59
75707 - Learning - subsistence allowan	0.00	788.00	0.00	788.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>211,731.21</b>	<b>0.00</b>	<b>211,731.21</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>311,731.20</b>	<b>0.00</b>	<b>311,731.20</b>
<b>Total for Output : 00062377</b>	<b>0.00</b>	<b>311,731.20</b>	<b>0.00</b>	<b>311,731.20</b>

Output # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	5,075.78	0.00	5,075.78
62205 - Dependency Allow - GS Staff	0.00	23.35	0.00	23.35
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	994.55	0.00	994.55
62215 - Contrib. to Medical, social In	0.00	175.76	0.00	175.76



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2013)
Output # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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62220 - Language Allowance - GS Staff	0.00	34.82	0.00	34.82
62240 - Annual Leave Expense - GS	0.00	24.49	0.00	24.49
63530 - Contribution to EOS Benefits	0.00	190.34	0.00	190.34
63535 - Contribution to Security	0.00	203.02	0.00	203.02
63545 - Contribution to ICT	0.00	76.16	0.00	76.16
63550 - Contributions to MAIP	0.00	10.13	0.00	10.13
63555 - Contribution to UN JFA	0.00	91.38	0.00	91.38
63560 - Contributions to Appendix D	0.00	15.23	0.00	15.23
65115 - Contributions to ASHI Reserve	0.00	406.09	0.00	406.09
65135 - Payroll Mgt Cost Recovery ATLA	0.00	53.45	0.00	53.45
71305 - Local Consult.-Sht Term-Tech	0.00	111,988.03	0.00	111,988.03
71405 - Service Contracts-Individuals	0.00	30,664.09	0.00	30,664.09
71410 - MAIP Premium SC	0.00	150.98	0.00	150.98
71415 - Contribution to Security SC	0.00	- 116.37	0.00	- 116.37
71605 - Travel Tickets-International	0.00	2,702.18	0.00	2,702.18
71610 - Travel Tickets-Local	0.00	7,700.80	0.00	7,700.80
71615 - Daily Subsistence Allow-Intl	0.00	4,140.00	0.00	4,140.00
71620 - Daily Subsistence Allow-Local	0.00	11,337.53	0.00	11,337.53
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,806.78	0.00	8,806.78
71635 - Travel - Other	0.00	2,226.77	0.00	2,226.77
72220 - Furniture	0.00	4,056.36	0.00	4,056.36
72405 - Acquisition of Communic Equip	0.00	8,483.69	0.00	8,483.69
72415 - Courier Charges	0.00	3,050.31	0.00	3,050.31
72425 - Mobile Telephone Charges	0.00	43.09	0.00	43.09
72505 - Stationery & other Office Supp	0.00	71.35	0.00	71.35
72805 - Acquis of Computer Hardware	0.00	135.91	0.00	135.91
72815 - Inform Technology Supplies	0.00	201.78	0.00	201.78
73105 - Rent	0.00	327.77	0.00	327.77
73110 - Custodial & Cleaning Services	0.00	80.36	0.00	80.36
73125 - Common Services-Premises	0.00	747.95	0.00	747.95
74205 - Audio Visual Productions	0.00	1,320.13	0.00	1,320.13
74210 - Printing and Publications	0.00	144.52	0.00	144.52
74215 - Promotional Materials and Dist	0.00	10,605.87	0.00	10,605.87
74220 - Translation Costs	0.00	2,234.50	0.00	2,234.50
74225 - Other Media Costs	0.00	362.06	0.00	362.06
74525 - Sundry	0.00	38.67	0.00	38.67
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00
75708 - Learning - subcontracts	0.00	4,301.50	0.00	4,301.50
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 414.11	0.00	- 414.11
77630 - Dep Exp Owned - ITC	0.00	594.36	0.00	594.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>223,361.42</b>	<b>0.00</b>	<b>223,361.42</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>223,361.42</b>	<b>0.00</b>	<b>223,361.42</b>
<b>Dept: 51401 (Mexico - Central)</b>				
<b>Fund : 23100 (TTF ENVR Nat Dev Frameworks)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	25,167.68	0.00	25,167.68
<b>Total for Fund 23100</b>	<b>0.00</b>	<b>25,167.68</b>	<b>0.00</b>	<b>25,167.68</b>



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2013)			
Output # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 51401	0.00	25,167.68	0.00	25,167.68
Total for Output : 00062378	0.00	248,529.10	0.00	248,529.10
<b>Project Total :</b>	<b>0.00</b>	<b>910,475.02</b>	<b>0.00</b>	<b>910,475.02</b>

Signed By: *Cristiano Casado* Date: \_\_\_\_\_

Signed By: *Richard Barathe* Date: \_\_\_\_\_  
Director Reg-Hub-LAC



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : 00050458  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	885,307.34	0.00	885,307.34
51401 - Mexico - Central		0.00	25,167.68	0.00	25,167.68



Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2013)  
Selected Project Id : 00050458  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00050458 PROMOTING CLIMATE CHANGE ADAPT Period : As at Dec 31, 2013

Output #	Impl. Partner	UNDP AMOUNT
00062376	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,611.27
Inventory		0.00
Prepayments		0.00
Commitments		7,661.28

Output #	Impl. Partner	UNDP AMOUNT
00062377	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		562.59

Output #	Impl. Partner	UNDP AMOUNT
00062378	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		12,299.54
Inventory		0.00
Prepayments		0.00
Commitments		0.00

